Draft District Plan Strategy Worksheet

A	В	С	D	E	F	G	Н
1		2011-2016	2016-2021	2021-2026	2026-2031	2011-2031	After 2031
2 Other	Windfall allowance	0	450	400	350	1200	
3 Other	Completions	1,082	0	0	0	1082	
4 Other	Commitments	1,572	0	0	0	1572	
5 Other	Group 1 Villages	0	250	125	125	500	
6 SLAA	Bishop's Stortford Urban Area	0	75	172	0	247	
7 Allocation	Bishop's Stortford Goods Yard	0	0	200	0	200	
8 Allocation	Hadham Road Secondary School Reserve Site, Bishop's Stortford (increase to 250 in 2016-2021 if secondary school not required)	0	0	0	0	0	
9 Allocation	North of Bishop's Stortford (reduce to 2,350 if secondary school required)	0	1300	800	500	2600	
10 Allocation	South of Bishop's Stortford (reduce to 750 if secondary school required)	0	500	500	0	1000	
11 Allocation	East of Bishop's Stortford	0	150	0	0	150	
12 SLAA	Buntingford Urban Area	0	13	0	0	13	
13 Allocation	Buntingford South (former Depot)	0	300	0	0	300	
14 Allocation	Buntingford North	0	0	180	0	180	
15 SLAA	Hertford Urban Area	0	365	36	50	451	
16 Allocation	North of Hertford	0	0	150	0	150	
17 Allocation	South of Hertford	0	50	0	0	50	
18 Allocation	West of Hertford	0	550	0	0	550	
19 SLAA		0	0	5	0		
20 Allocation	Sawbridgeworth Urban Area	÷	-	0	-	5	
	West of Sawbridgeworth	0	400	•	0	400	
21 SLAA	Ware Urban Area	0	20	12	0	32	
22 Broad Location	Gilston Area	0	0	1,250	1,750	3000	7000
23 Broad Location	North and East of Ware	0	0	800	1,000	1800	1200
24 Broad Location	East of Welwyn Garden City	0	0	0	450	450	1250
25	TOTAL SUPPLY - including contingency of c.6%	2654	4423	4630	4225	15932	
26	Projected Need (750 dwellings per year)	3750	3750	3750	3750	15000	
27	Shortfall spread over 2016-2031		365.3	365.3	365.3	1096	
28	Need plus shortfall		4115	4115	4115		
29	5% buffer moved forward from 2021-2031 to 2016-2021		206	-103	-103		
30	Total Requirement	2654	4321	4012	4012	15000	
31		2001					
32	2011-2016 shortfall (3,750-2,654)	1096					
33 Shortfall	Shortfall per year spread over remaining 15 years (2016-2031)	73.1					
34	Shortfall over 5 years (73.1 * 5 years)	365.3					
35							
36 37 Contingency	Supply	15932					
37 Contingency	Requirement	15000					
38 (mainly post 2021) 39	Contingency	<u>932</u> 6%					
40	% contingency	0 70					
41 Note on Bishop's Sto	rtford housing numbers						
42 A secondary school could be provided at one of three locations: a) Hadham Road, b) North of Bishop's Stortford, c) South of Bishop's Stortford							
43 Numbers at any of these sites would therefore reduce to accommodate a new secondary school.							
44 To avoid double counting, for the purpose of the district-wide strategy the full amount at b) and c) is shown but 250 homes at the allocated Hadham Road site are not shown.							

ESSENTIAL REFERENCE PAPER 'C'